

When telephoning, please ask for: Helen Tambini
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Our reference:
Your reference:
Date: 11 December 2024

Record of Decisions taken by Cabinet – Tuesday, 10 December 2024

At a meeting of the Cabinet held on Tuesday, 10 December 2024 the following decisions were reached on the items listed in the attached schedule.

The implementation of any key decisions are suspended until the call-in period has expired without a call-in being validly invoked.

Under the Rushcliffe Borough Council Constitution, call-in is available in respect to key decisions only.

The call-in deadline for any key decisions contained in this Decision Notice is before the end of the working day on Thursday, 19 December 2024. Subject to any call-in request being received, all the decisions will be actioned after Thursday, 19 December 2024.

Any Member of the Council shall be entitled to call for a decision to be suspended. To effect the call-in procedure, the appropriate form should be completed and returned to the Chief Executive by the end of the working day on Thursday, 19 December 2024.

REVENUE AND CAPITAL BUDGET MONITORING 2024/25 - FINANCIAL UPDATE QUARTER 2

It was RESOLVED that the report be approved and the following be noted:

- a) the expected revenue budget efficiency for the year of £1.786m and proposals to earmark this for cost pressures at Paragraph 4.6 and Table 2 to the report;
- b) the projected capital budget efficiencies of £3.598m including the reprofiling of schemes totalling £1.435m at Paragraph 4.9 and Table 3 to the report;
- c) the removal of £1m from the Capital Programme for travellers site acquisition and £1.5m to be added in relation to carbon offsetting land acquisitions for the 2024/25 programme going forward at Paragraph 4.10 to the report; and
- d) the expected largely balanced outturn position for special expenses at Paragraph 4.7 to the report.

REASON FOR DECISIONS

To demonstrate good governance in terms of scrutinising the Council's on-going financial position and compliance with Council Financial Regulations.

LGA CORPORATE PEER CHALLENGE PROGRESS REVIEW

It was RESOLVED that the Local Government Association's feedback report as presented in Appendix A be accepted.

REASON FOR DECISIONS

The Council is required to publish the feedback report within 12 months of the original Corporate Peer Challenge, which was in January 2024.

Yours sincerely,

A handwritten signature in black ink that reads "S. Pregon". The signature is written in a cursive, flowing style.

Sara Pregon
Monitoring Officer